Programme Implementation Plan



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Business Area: 2130 - Iraq

Output ID: 2130/A0/09/882/003

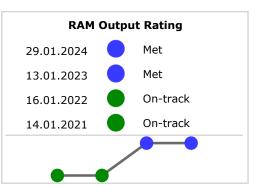
Output Title: 3 - CLIMATE RESILIENT COMMUNITY-BASED ACTIONS

Full Output Statement: Increased and enhanced child-sensitive programs, evidence-based, inclusive policies, gender and age responsive mechanisms and technologies

to address climate change, disaster risks and environmental degradation and promote community-based actions to meet the right of children

and young people.

Start Date: 01.Jan.2020 **End Date:** 31.Dec.2024



Goal and Result Area					
Goal Description	Result Area Description				
34 - Safe and Clean Environment	34-03 - Climate change, disaster risks and envionmental degradation				
	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				
83 - Safe and Clean Environment	83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID)				
	83-02 - Water, sanitation and hygiene systems and empowerment of communities (COVID)				

Specific Intervention Codes
SIC
34-01-02 - Water Supply in communities –service delivery – urban
34-01-03 - Sanitation in communities –service delivery – rural
34-01-04 - Sanitation in communities –service delivery – urban
34-01-05 - Hand Hygiene in communities –service delivery
34-03-02 - Disaster risk reduction and / or climate change adaptation programming

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
002 - Advocacy and public engagement
020 - Community engagement, social and behaviour change
080 - Systems strengthening to leave no one behind

Geo Locations

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Iraq

Responsible Activity Cost Centers

Baghdad Central Zone, Dohuk, Iraq Country Office, ZO South, Basrah, Zone Office North

Funding	
Donor	Allocation
Multi-donor	2,059,269
Global - Thematic Humanitarian Resp	1,095,282
Global - Water Sanitation & Hygiene	846,084
UNICEF (FOR GR ALLOCATIONS ONLY)	117,904
Private Sector	642,751
German Committee for UNICEF	267,751
United Kingdom Committee for UNICEF	375,000
Public Sector	38,946,315
Australia	1,085,976
British Government (DFID)	198,229
Bureau for Humanitarian Assistance	16,155
Canada	2,148,110
European Commission / ECHO	3,150,048
European Commission/EC	2,400,707
Germany	14,321,400
Italy	399,438
Japan	1,176,717
KfW - Germany	8,295,923

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Norway	407,821
Republic of Korea	1,047,186
UNAMI - UN Asssitance Mission for I	677,721
USA (State) BPRM	2,190,044
United Nations Joint Programme	1,362,233
United States of America	68,606
Total	41,648,335

Activities					
Activity	WBS	Commitment	Actual	Utilization	
ACCESS TO SAFE WATER IN COMMUNITY	2130/A0/09/882/003/210	0	1,330,307	1,330,307	
ACCESS TO SAFE WATER IN COMMUNITY	2130/A0/09/882/003/211	136,206	6,536,011	6,672,217	
ACCESS TO SAFE WATER IN COMMUNITY	2130/A0/09/882/003/212	416,048	2,199,517	2,615,565	
ACCESS TO SAFE WATER IN COMMUNITY	2130/A0/09/882/003/213	0	3,092,049	3,092,049	
ACCESS TO SAFE WATER IN COMMUNITY	2130/A0/09/882/003/214	1,018,250	3,858,694	4,876,944	
ACCESS OF SAFE SANITATION IN COMMUNITY	2130/A0/09/882/003/220	236,827	1,441,061	1,677,888	
ACCESS OF SAFE SANITATION IN COMMUNITY	2130/A0/09/882/003/221	0	1,255,759	1,255,759	
ACCESS OF SAFE SANITATION IN COMMUNITY	2130/A0/09/882/003/222	566,813	168,127	734,940	
ACCESS OF SAFE SANITATION IN COMMUNITY	2130/A0/09/882/003/223	939,409	1,304,220	2,243,629	
ACCESS OF SAFE SANITATION IN COMMUNITY	2130/A0/09/882/003/224	0	448,404	448,404	
BEHAVIORAL CHANGE	2130/A0/09/882/003/230	4,000	2,256,834	2,260,834	_
BEHAVIORAL CHANGE	2130/A0/09/882/003/231	0	90,985	90,985]
BEHAVIORAL CHANGE	2130/A0/09/882/003/232	0	105,704	105,704	
BEHAVIORAL CHANGE	2130/A0/09/882/003/233	0	46,508	46,508]
BEHAVIORAL CHANGE	2130/A0/09/882/003/234	0	83,207	83,207	·]

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otal		4,194,853	37,351,344	41,546,197	
SUPPORT RAINWATER HARVESTING IN WATER STRESSED AREAS	2130/A0/09/882/003/722	17	0	17	
SOLAR POWERED SYSTEM FOR WATER SUPPLY	2130/A0/09/882/003/624	375,000	0	375,000	
SOLAR POWERED SYSTEM FOR WATER SUPPLY	2130/A0/09/882/003/623	96,750	533,250	630,000	
SOLAR POWERED SYSTEM FOR WATER SUPPLY	2130/A0/09/882/003/622	172,689	203,379	376,068	
SOLAR POWERED SYSTEM FOR WATER SUPPLY	2130/A0/09/882/003/621	191,150	380,000	571,150	
PILOT PROJECT ON SOLID/LIQUID WASTE MANA	2130/A0/09/882/003/522	0	53,386	53,386	
REFUGEES-SAFE HYGIENE	2130/A0/09/882/003/432	0	85,275	85,275	
REFUGEES-SAFE HYGIENE	2130/A0/09/882/003/431	0	347,587	347,587	
REFUGEES-ACCESS OF SAFE SANITATION	2130/A0/09/882/003/421	0	1,088,593	1,088,593	
REFUGEES-ACCESS TO SAFE WATER	2130/A0/09/882/003/412	0	725,028	725,028	
REFUGEES-ACCESS TO SAFE WATER	2130/A0/09/882/003/411	41,694	619,943	661,637	
IDPS-SAFE HYGIENE	2130/A0/09/882/003/333	0	235,110	235,110	
IDPS-SAFE HYGIENE	2130/A0/09/882/003/332	0	1,108,636	1,108,636	
IDPS-SAFE HYGIENE	2130/A0/09/882/003/331	0	626,428	626,428	
IDPS-ACCESS OF SAFE SANITATION	2130/A0/09/882/003/323	0	137,526	137,526	
IDPS-ACCESS OF SAFE SANITATION	2130/A0/09/882/003/322	0	2,097,006	2,097,006	
IDPS-ACCESS OF SAFE SANITATION	2130/A0/09/882/003/321	0	152,281	152,281]
IDPS-ACCESS TO SAFE WATER	2130/A0/09/882/003/313	0	701,398	701,398	
IDPS-ACCESS TO SAFE WATER	2130/A0/09/882/003/312	0	3,840,713	3,840,713	
IDPS-ACCESS TO SAFE WATER	2130/A0/09/882/003/311	0	198,420	198,420	

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